

Session 3 : Action Plan and funding for a concrete implementation of the plan



Main topics treated during the workshop

- Objectives of the workshop are:
 - to share experiences about IWRM: Governance / Planning / Implementation;
 - and to prepare the key messages for the 7th world water forum

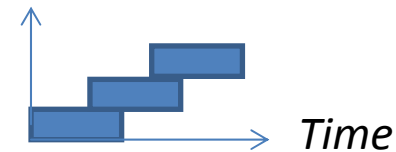


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- Objectives of the workshop are:
 - to share experiences about IWRM: Governance / Planning / Implementation;
 - and to prepare the key messages for the 7th world water forum
- Session 1. Legal and Institutional framework for an IWRM policy
- Session 2. Collaborative data management for knowledge development
- **Session 3. Action Plan and funding for a concrete implementation of the plan**

Session 3. Action Plan and funding for a concrete implementation of the plan

- **objectives of the session** are to share experiences between the Mekong countries about: how to develop & cost an action plan and how to finance an action plan? (**IMPLEMENTATION OF IWRM**);
- experiences from different countries show that implementation:
 - is a long term process which needs: time, people and money;
 - Must be done step by step;



Agenda of the session 3

- A roundtable to introduce yourself;
- Countries are invited to present their experiences;
- Coffee break (10:45-11:00)
- Discussion and preparation of the key messages;
- Lunch break;
- Plenary restitution.



Session 3. Action Plan and funding for a concrete implementation of the plan

- Roundtable: to introduce yourself



Session 3. Action Plan and funding for a concrete implementation of the plan

- Countries are invited to present their experiences about:
 - development and costing of action plan to tackle basin main issues.
 - How is organized information and coordination of the work owners to implement actions in the water sector?
 - What are the current and prospected mechanisms to finance the water policy?



Presentations

- China
- Lao
- Myanmar
- Vietnam
- Cambodia



Key messages

Session 3. Action Plan and funding

- **Need to elaborate and cost an action plan**

- **Need to implement an action plan**

Key messages

Session 3. Action Plan and funding

👉 Need to elaborate and cost an action plan

- Common tools and methodology (**data base**, pilot basin, set of actions with unit costs at a national level...), **adaptation and application to the local context**;
- Responsible team: a team – generally from the ministry of environment - to apply the national tools at lower levels and to link actions with one or several shared objectives identifies for the basin with the stakeholders. Budget and prioritization of the actions;
- **Consistency** and integration: IWRM is a cross-cutting process. A lot of ministries are concerned. Consistency of main issues with different strategies and plans at different geographic scales is necessary and should be sought. Plan what it is possible/easier to implement, **taking into account constraints (financial and human)**.

Session 3. Action Plan and funding

👉 Need to implement an action plan

- Strong partnership, keystone to implement an action plan: Identify and develop the partnership with the work owners, the administrative bodies and the stakeholders; elaborate partners' directory;
- Sharing: explain, disseminate and work together. Awareness is a key to improve the action plan implementation. All the stakeholders must understand IWRM through workshops, training... Good preparation of the consultation meetings is a must together with keeping track of remarks or contributions to be included in the plan.

Key messages

Session 3. Action Plan and funding

👉 Need to implement an action plan

- Develop a funding strategy to stimulate the action plan implementation. In a short term: identify and reallocate current financial resources (donors, state budget); in the medium and long term: develop incentive and financial instruments (Private Public Partnership, **contribution of users**);
- Solidarity: strengthen the solidarity between the users, **between men and women**, between upstream and downstream with good behaviors, **between the different countries of the same river basin**;
- Acceptability: estimate economic, social and environmental benefits from the implementation of the action plan, evaluate regularly the implementation of the plan with indicators.



Presentations

- China
- Lao
- Myanmar
- Vietnam
- Cambodia
- **France**



Procedure (part: action plan)

How to build and to implement an action plan?

- ***1.1 How is action plan developed and costed to tackle basin main issues?***

Informations to collect :

- Who writes draft of action plan? Is concertation implemented to build it? Who decides at last?
- Are there national methodology and national tools (set, unit costs...) to build action plans? How are the costs estimated at basin level? What are the links with others plans, other policy?
- How many action plans? What kind of actions? What are the main actions (expensive, important, efficient)?

Procedure (part: action plan)

How to build and to implement an action plan?

- **1.2 How are organized information and coordination of the project owners to implement action plan?**

Informations to collect :

- Are the state services coordinated from national to local levels, how is organized private sector and local communities, have they representatives...? Are organizations adapted according to the territory (administrative unit - hydrographic unit; big basins - small basins; rbmp - no rbmp; high stakes - low stakes...)?
- What are the most useful action-levers among: regulation; financial incentive; awareness; media coverage? And the main hindrances?
- Are evaluations made? What kind of results (progress of implementation, water resources and management improvement...)?



What are the current and prospected mechanisms to finance the water policy?

- ***What are the current mechanisms to finance the water policy?***
 - What are the founding principles of the water policy in your country (existing or in progress)? What are the different contributors to water policy (budget)? Is there an autonomous budget for water management in your country?
 - « *Water uses and water pollution are paid by water users and water polluters* » Is it the case in your country? Are their water prices? How the water price is calculated (bases of calculation & prices by cubic meter)? Who collect? Who pay? Is their water fee dedicated to natural resources and water management in your country? How water fees are calculated (bases of calculation & prices by cubic meter)? Who collect? Who pay? Could you give some positive and negative feedbacks on water policy in your country?
- ***What are the projects to strengthen funding?***
 - Do you plan to implement water fees based on pollution or uses and dedicated to water budget?