Water Agency support to implementation of RBMP measures

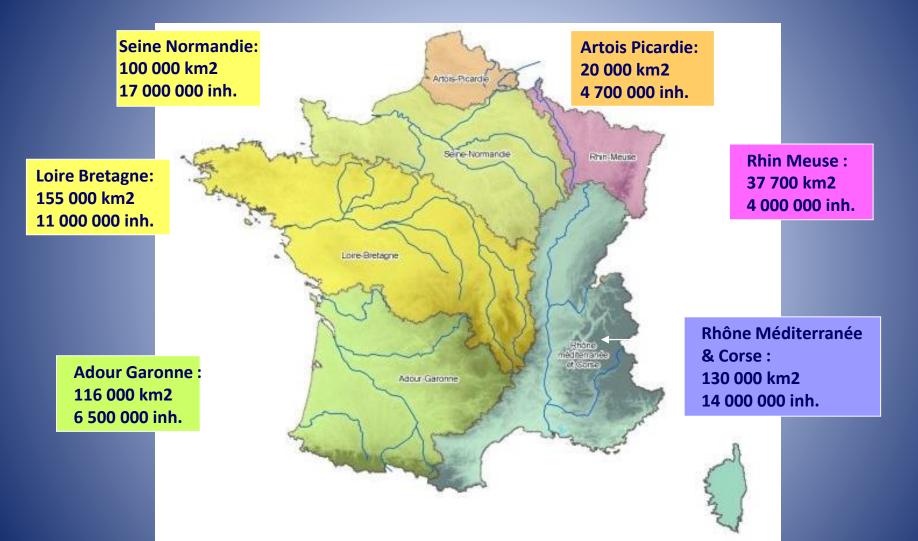
Illustration of the Artois-Picardie's river basin

Marcus AGBEKODO and Stephane HAUSSOULIER (Water Agency Artois-Picardie-FRANCE)

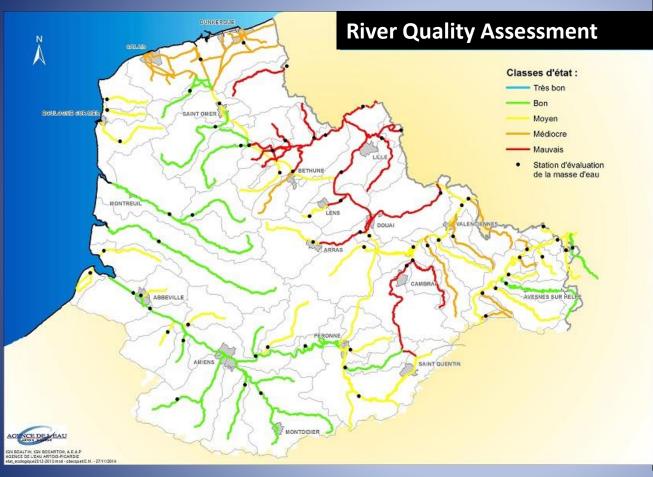


Content of the presentation

- 1. French water sector financing main principles
- 2. Illustration of Artois-Picardie's River Basin Management Plan



ARTOIS-PICARDIE RIVER BASIN



20 000 Km2

4,8 millions inhabitants

12 000 km of water courses

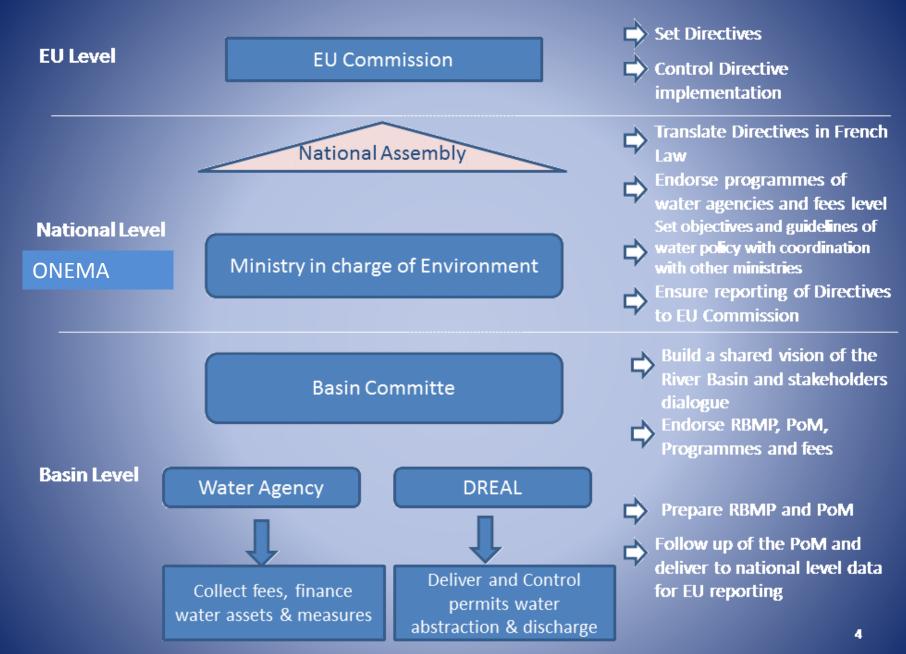
95% of drinkable water produced from aquifers

GDP: 100 billions €

GDP/inh: 22 000 € (25% lower than the mean value for France)

Mean water price (water + sanitation) paid by households : 4,40 € per m3

- Transboundary issues (Scheldt International District)
- high urban and diffuse pollution pressures
- past industrial activities issues



One Great Principle

Water pays for water

The 6 french water agencies have been created through the french water law of 1964, revised in 1992 and 2006

The main mission of the water agencies is to implement the water policy, meeting national guidances but designed at basin level, by:

- collecting fees (environmental taxes) from the economic sectors (industry, households, agriculture) who abstract water or discharge polluted waters,
- giving subsidies or soft loans to municipalities, industrial or agriculture unit who invest for the reduction of pollution (i.e. waste water treatment plant, clean process,....).

BASIN COMITTEE



Artois-Picardie River Basin : 150 millions € / year

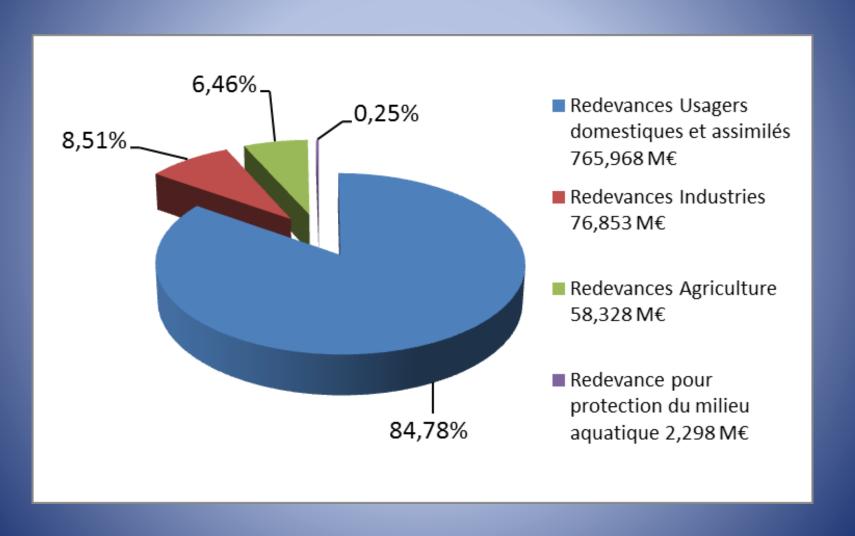
6 french River Basin : 2 Billions € / year

Fees for domestic use accounts for more than 80% of the money collected

- The municipalities are responsible for the water and sanitation public services.
- the municipalities can run the services by themselves or delegate to a private company
- •They finance the water utilities (with subsidies from the water agency) and the price paid by households (and firms connected to public network) has to cover the costs (investment and operating) according to a specific law (M49). Thus the cost recovery for water and sanitation public services is quiet high (>95%)

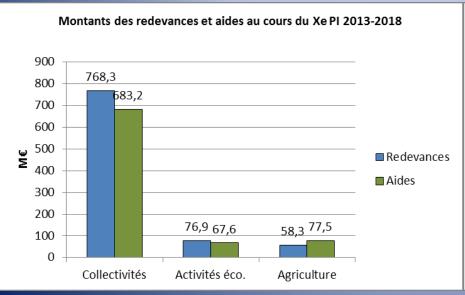
Répartition des redevances sur le Xe Programme 2013-2018

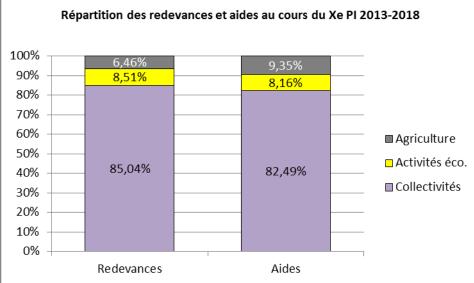
Montant global attendu : 903 M€



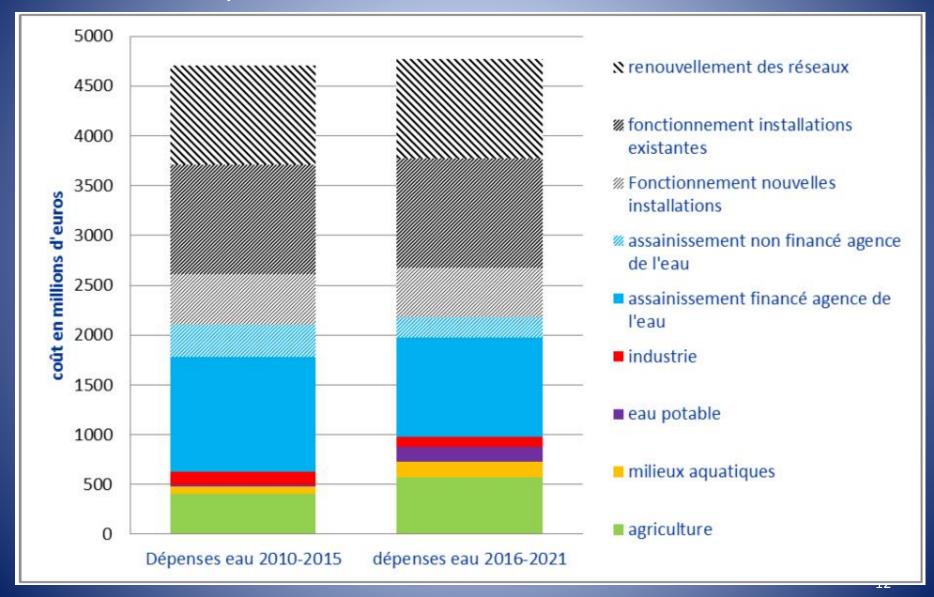
Répartition des redevances et des aides par catégorie d'usagers

En M€	Redevanc es	Aides	Ratio Aides / redevan ces
Collectivités	768,274	683,165	0,889
Activités économiques	76,853	67,595	0,880
Agriculture	58,328	77,452	1,328
TOTAL	903,455	828,212	

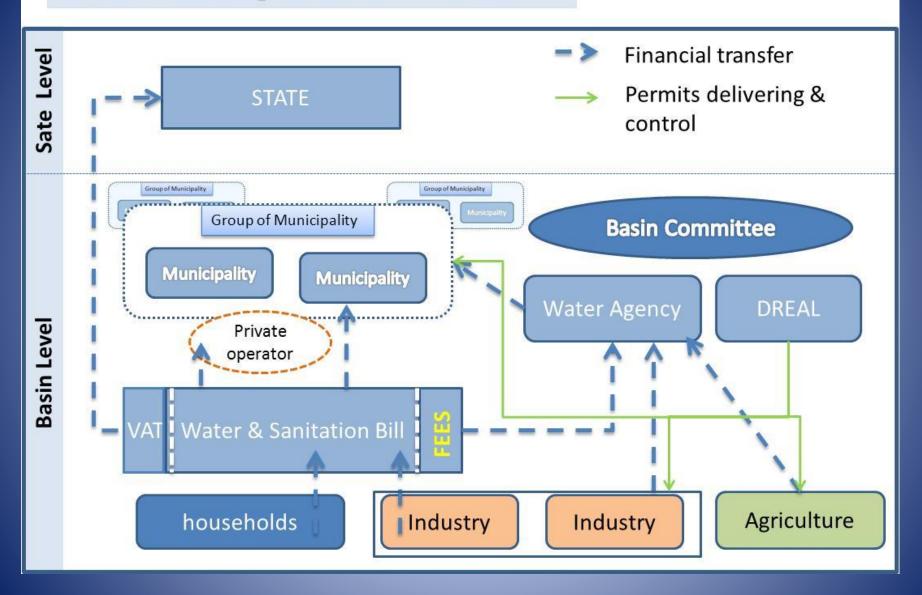




Cost for achieving the good ecological status: 4,8 billions euros

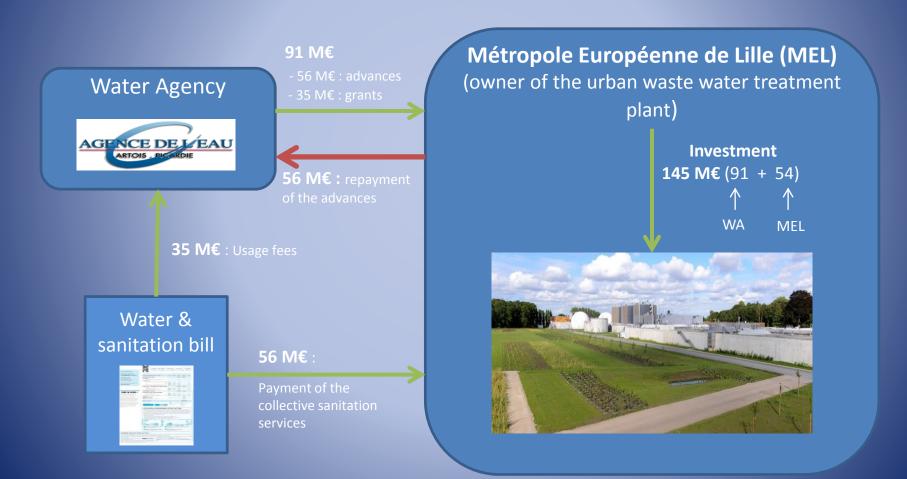


Water financing Scheme in France

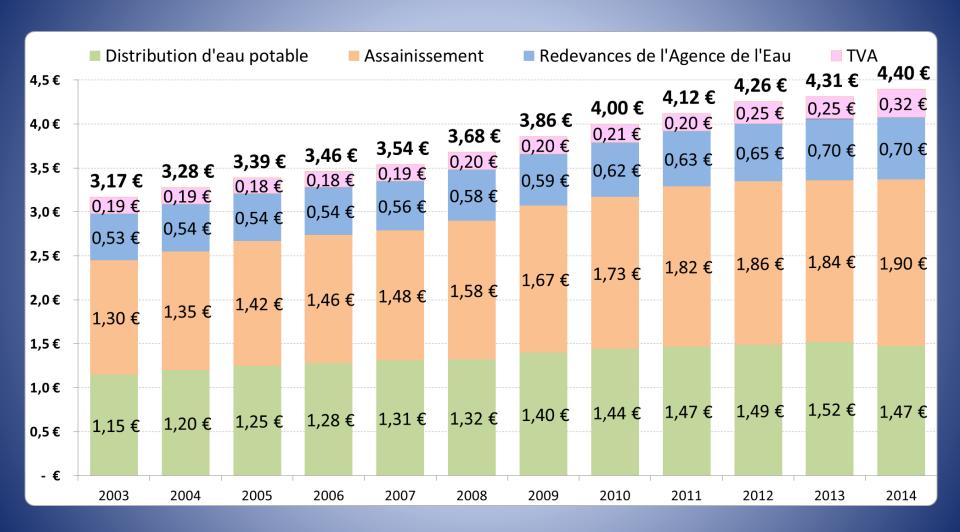


The financing Scheme illustration Urban Waste Water Treatment Plant

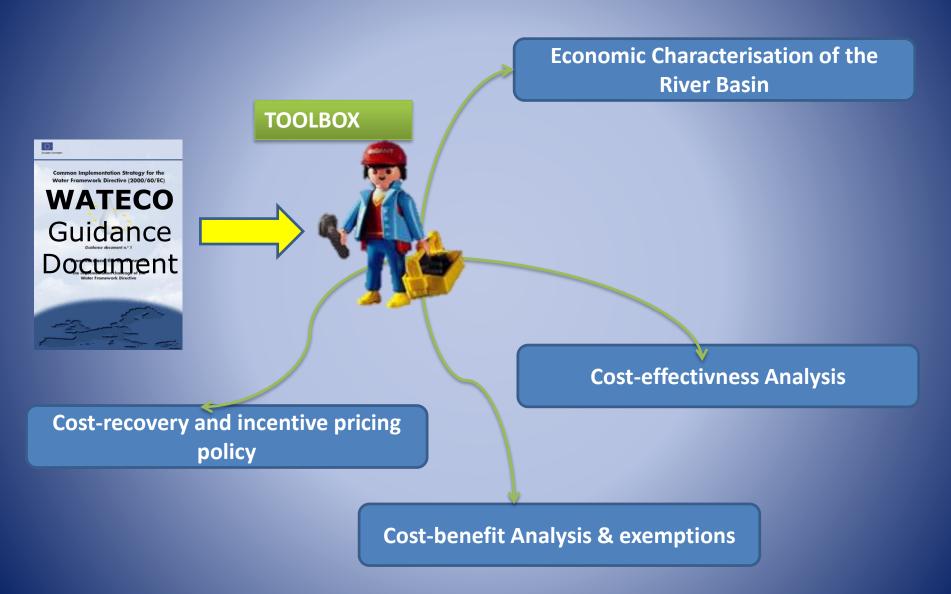
An exemple: Lille – Marquette: 145 M€



Evolution of Water price (water supply + sanitation + fees) in Artois-Picardie River Basin



Role of Economic Analysis







Conclusions and open issues

- Cost of the Programme of measures.....and benefits
- Share the costs.....share the results



Merci - Thanks!

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